

**Michigan Virtual Charter Academy
FY24 Modified Budget Proposal**

Average Enrollment	3,058	3,202
Projected Funded Enrollment	2,890	2884

	Feb Modified 2023/2024 Budget	June Modified 2023/2024 Budget
REVENUE		
300 Revenue from State Sources		
311 Unrestricted - State Aid	26,670,902	26,693,968
312 Restricted - Revenue State Aid	3,003,514	2,918,985
Revenue from State Sources Total	29,674,416	29,612,952
Federal Revenue		
414 Restricted Received from Fed Government Through the State	4,826,605	7,530,276
417 Restricted Rec from Fed Gov Through another Public School	892,809	978,944
Federal Revenue Total	5,719,414	8,509,219
Local Payments received from Other Schools		
513 ISD Collected Milleage Tax received from Other Schools	94,141	46,781
Local Payments received from Other Schools Total	94,141	46,781
Local Revenue		
199 Miscellaneous Local Revenues	330,859	378,219
Local Revenue Total	330,859	378,219
Revenue Total	35,818,830	38,547,172
Fund Balance at Beginning of Fiscal year	14,437,124	14,437,124
Total available to appropriate	50,255,954	52,984,296

EXPENDITURES

100 Basic Instruction

111 Elementary		
3110-1 Instructional Services - Salaries	1,189,300	1,077,847
3110-10 Instructional Services - K12 Teachers Other	388	81,642
3110-2 Instructional Services - Tax	101,841	96,154
3110-3 Instructional Services - Benefit	157,953	130,802
3110-5 Instructional Services - Bonus	78,234	75,449
3110-6 Instructional Services - Stipends	72,547	71,800
3110-8 Instructional Services - Curriculum	1,693,609	1,936,774
3110-9 Instructional Services - K12 Student Other	13,653	13,000
3120 Employee Training and Development Service	11,540	-
3130-6 Pupil Services - Bonus	20,860	20,860
3190 Other Professional and Technical Services	491,537	868,816
3210-2 Travel - Non Meals	-	-
3430 Mail/Postage	1,791	(5,369)
3490 Other Miscellaneous Communications	-	-
3610 Printing	14	-
4140 Software Maintenance Agreements	43,003	67,459
4270-1 K12 Student Computer Lease Expense	564,348	608,045
5110-1 Teaching/Testing Supplies and Materials	6,876	(21,545)
5110-2 K12 Teaching/Testing Supplies and Materials	471,437	561,251
5910 Office Supplies	164	-
5990 Misc. Supplies and Materials	25	-
6420 New Equipment and Furniture - Non-Depreciable	5,147	(4,802)
111 Elementary Total	4,924,266	5,578,184

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112 Middle School		
3110-1 Instructional Services - Salaries	1,111,495	1,127,087
3110-1 Instructional Services - Salaries		-
3110-2 Instructional Services - Tax	97,720	97,558
3110-3 Instructional Services - Benefit	75,549	105,814
3110-5 Instructional Services - Bonus	74,410	78,896
3110-6 Instructional Services - Stipends	3,859	4,000
3110-8 Instructional Services - Curriculum	1,130,089	1,554,707
3120 Employee Training and Development Service	584	80
3190 Other Professional and Technical Services	16,409	(24,869)
3210-2 Travel - Non Meals	233	343
3220-1 PD Travel - Non- Meals		208
3430 Mail/Postage	3,259	(11,941)
4140 Software Maintenance Agreements	27,344	4,187
4270-1 K12 Student Computer Lease Expense	513,451	556,713
5110-1 Teaching/Testing Supplies and Materials	9,791	9,016
5110-2 K12 Teaching/Testing Supplies and Materials	596,097	639,413
5910 Office Supplies	268	217
5990 Misc. Supplies and Materials	188	-
6420 New Equipment and Furniture - Non-Depreciable	209	188
7410 Dues and Fees	93	-
112 Middle School Total	3,661,049	4,141,618
113 High School		
3110-1 Instructional Services - Salaries	2,104,406	1,790,453
3110-10 Instructional Services - K12 Teachers Other	80,000	-
3110-11 Instructional Services - Non K12 Student Materials	-	-
3110-2 Instructional Services - Tax	176,091	153,233
3110-3 Instructional Services - Benefit	329,990	313,529
3110-5 Instructional Services - Bonus	127,675	131,486
3110-6 Instructional Services - Stipends	62,345	62,000
3110-8 Instructional Services - Curriculum	2,320,053	2,034,541
3120 Employee Training and Development Service	3,890	(1,910)
3130-2 Pupil Services-Salaries		53,291
3130-3 Pupil Services-Tax		4,641
3130-4 Pupil Services - Benefits		1,696
3150-6 Management Services - Bonus		-
3190 Other Professional and Technical Services	36,157	7,694
3210-1 Travel - Meals	1,123	21
3210-2 Cost of travel		-
3210-2 Travel - Non Meals	10,002	2,204
3210-2-Cost of travel	15,000	-
3430 Mail/Postage	586	91
3610 Printing	69	-
3710 Tuition	110,821	126,103
4140 Software Maintenance Agreements	11,058	22,036
4210 Rent - facilities	18,613	3,501

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4270-1 K12 Student Computer Lease Expense	741,092	652,262
4910 Other Purchased Services	1,500	1,500
5110-1 Teaching/Testing Supplies and Materials	7,693	1,468
5110-2 K12 Teaching/Testing Supplies and Materials	516,664	505,092
5910 Office Supplies	1,444	-
5990 Misc. Supplies and Materials	27,773	18,876
6420 New Equipment and Furniture - Non-Depreciable	418	0
7410 Dues and Fees	753	200
113 High School Total	6,705,215	5,884,007
119 Summer School		
3110-1 Instructional Services - Salaries		7,535
3110-2 Instructional Services - Tax	2,403	2,911
3110-3 Instructional Services - Benefit		1,798
3110-6 Instructional Services - Stipends	80,409	82,865
3110-8 Instructional Services - Curriculum	127,331	110,046
3110-9 Instructional Services - K12 Student Other	2,174	129,280
3130-6 Pupil Services - Bonus	448	-
3150-6 Management Services - Bonus	187	-
3430 Mail/Postage	27	27
4140 Software Maintenance Agreements	4,241	3,275
5110-1 Teaching/Testing Supplies and Materials	356	356
119 Summer School Total	217,575	338,092
100 Basic Instruction Total	15,508,105	15,941,902
120 Added Needs Instruction		
122 Special Education		
3110-1 Instructional Services - Salaries	1,626,495	1,492,877
3110-11 Instructional Services - Non K12 Student Materials	4,911	(8,289)
3110-2 Instructional Services - Tax	140,681	126,367
3110-3 Instructional Services - Benefit	189,839	187,093
3110-5 Instructional Services - Bonus	98,478	116,992
3110-6 Instructional Services - Stipends	2,500	3,125
3110-8 Instructional Services - Curriculum	71,699	77,220
3120 Employee Training and Development Service	-	8,819
3130-2 Pupil Services-Salaries		103,236
3130-3 Pupil Services-Tax		8,858
3130-4 Pupil Services - Benefits		14,598
3190 Other Professional and Technical Services	(0)	(183,443)
3430 Mail/Postage	201	-
3610 Printing	8	-
4140 Software Maintenance Agreements	15,411	4,718
5110-1 Teaching/Testing Supplies and Materials	9,082	10,817
5910 Office Supplies	96	96
5990 Misc. Supplies and Materials	3,948	4,065
6420 New Equipment and Furniture - Non-Depreciable	1,541	11
122 Special Education Total	2,164,892	1,967,160
125 Compensatory Education		

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3110-1 Instructional Services - Salaries	1,294,667	1,636,637
3110-10 Instructional Services - K12 Teachers Other	-	-
3110-11 Instructional Services - Non K12 Student Materials	10,147	(1,508)
3110-2 Instructional Services - Tax	120,282	137,164
3110-3 Instructional Services - Benefit	203,615	257,224
3110-5 Instructional Services - Bonus	85,046	105,527
3110-6 Instructional Services - Stipends	1,245	1,200
3110-8 Instructional Services - Curriculum	39,985	71,720
3120 Employee Training and Development Service		(3,000)
3130-2 Pupil Services-Salaries	6,811	-
3130-3 Pupil Services-Tax	496	-
3130-4 Pupil Services - Benefits	2,029	-
3190 Other Professional and Technical Services	8,906	8,906
3210-2 Travel - Non Meals	167	9
3430 Mail/Postage	18,255	18,255
3450 Copyright Fees and Software Licenses/Agreements		-
3490 Other Miscellaneous Communications	-	-
3610 Printing	6	6
3710 Tuition	137	137
5110-1 Teaching/Testing Supplies and Materials	38,371	39,930
5910 Office Supplies	469	457
5990 Misc. Supplies and Materials		-
125 Compensatory Education Total	1,830,633	2,272,662
120 Added Needs Instruction Total	3,995,525	4,239,822
210 Pupil Support		-
5110-1 Teaching/Testing Supplies and Materials		-
210 Public Support Total		-
211 Truancy / Absenteeism Services		-
3110-1 Instructional Services - Salaries	88,347	123,840
3110-2 Instructional Services - Tax	8,172	10,267
3110-3 Instructional Services - Benefit	6,779	17,665
3110-8 Instructional Services - Curriculum	3,499	4,840
3130-6 Pupil Services - Bonus	5,521	10,502
3210-2 Travel - Non Meals	32	-
211 Truancy / Absenteeism Services Total	112,350	167,114
212 Guidance Services		-
3110-1 Instructional Services - Salaries	14,113	-
3110-2 Instructional Services - Tax	1,267	375
3110-3 Instructional Services - Benefit	494	-
3110-6 Instructional Services - Stipends	4,980	5,000
3110-8 Instructional Services - Curriculum	21,242	25,080
3130-2 Pupil Services-Salaries	513,584	543,800
3130-3 Pupil Services-Tax	45,187	43,830
3130-4 Pupil Services - Benefits	73,695	85,778
3130-6 Pupil Services - Bonus	42,323	37,457
3210-2 Travel - Non Meals	526	929

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3610 Printing	1	91
5110-1 Teaching/Testing Supplies and Materials	258	258
7410 Dues and Fees	154	154
212 Guidance Services Total	717,824	742,752
213 Health Services		-
3130-1 Pupil Services-SPED	243,030	245,801
5110-1 Teaching/Testing Supplies and Materials		-
213 Health Services Total	243,030	245,801
214 Psychological Services		-
3110-6 Instructional Services - Stipends	2,500	3,125
3110-8 Instructional Services - Curriculum	2,124	2,420
3130-1 Pupil Services-SPED	96,301	92,706
3130-2 Pupil Services-Salaries	81,579	78,671
3130-3 Pupil Services-Tax	7,509	7,149
3130-4 Pupil Services - Benefits	2,714	2,581
3130-6 Pupil Services - Bonus	4,107	5,507
214 Psychological Services Total	196,834	192,158
215 Speech Pathology and Audiology Services		-
3110-8 Instructional Services - Curriculum	2,124	2,420
3130-1 Pupil Services-SPED	628,271	635,110
3130-2 Pupil Services-Salaries	61,950	59,606
3130-3 Pupil Services-Tax	4,835	4,357
3130-4 Pupil Services - Benefits	14,213	14,771
3130-6 Pupil Services - Bonus	4,139	4,172
215 Speech Pathology and Audiology Services Total	715,533	720,437
216 Social Work Services		-
3110-8 Instructional Services - Curriculum	2,124	2,420
3130-1 Pupil Services-SPED	337,425	347,358
3130-2 Pupil Services-Salaries	44,964	46,922
3130-3 Pupil Services-Tax	3,158	3,103
3130-4 Pupil Services - Benefits	18,523	18,865
3130-6 Pupil Services - Bonus	3,067	3,285
216 Social Work Services Total	409,262	421,953
217 Visual Aid Services		-
3130-1 Pupil Services-SPED	3,452	504
217 Visual Aid Services Total	3,452	504
218 Teacher Consultant		-
3110-6 Instructional Services - Stipends	4,200	5,700
3110-8 Instructional Services - Curriculum	6,372	6,820
3110-9 Instructional Services - K12 Student Other	24,520	35,360
3130-2 Pupil Services-Salaries	158,397	56,127
3130-3 Pupil Services-Tax	14,883	5,844
3130-4 Pupil Services - Benefits	12,708	1,907
3130-6 Pupil Services - Bonus	6,245	3,929
3430 Mail/Postage	68	-
218 Teacher Consultant Total	227,394	115,686

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	Feb Modified	June Modified
	2023/2024	2023/2024
	Budget	Budget
219 Other Pupil Support Services		-
3110-6 Instructional Services - Stipends	2,500	3,125
3110-8 Instructional Services - Curriculum	2,124	2,420
3130-1 Pupil Services-SPED	2,116	1,667
3130-2 Pupil Services-Salaries	45,411	56,439
3130-3 Pupil Services-Tax	3,198	4,785
3130-4 Pupil Services - Benefits	12,285	19,219
3130-6 Pupil Services - Bonus	2,778	3,951
3210-2 Travel - Non Meals	244	353
3430 Mail/Postage	10	-
3610 Printing	363	-
4140 Software Maintenance Agreements		350
5110-1 Teaching/Testing Supplies and Materials	22	-
219 Other Pupil Support Services Total	71,052	92,308
210 Pupil Support Total	2,696,732	2,698,714
220 Instructional Staff Support		-
221 Improvement of Instruction		-
3110-1 Instructional Services - Salaries	700,238	643,858
3110-2 Instructional Services - Tax	64,095	55,856
3110-3 Instructional Services - Benefit	75,730	85,452
3110-6 Instructional Services - Stipends	35,401	36,620
3110-8 Instructional Services - Curriculum	30,791	25,520
3120 Employee Training and Development Service	91,792	117,180
3130-6 Pupil Services - Bonus	57,422	45,204
3190 Other Professional and Technical Services	7,243	1,925
3210-1 Travel - Meals	880	-
3210-2 Travel - Non Meals	7,389	9,264
3220-1 PD Travel - Non- Meals	128,123	141,681
3430 Mail/Postage	9	48
3490 Other Miscellaneous Communications	176	(240)
3610 Printing	40	-
4140 Software Maintenance Agreements	2,533	2,095
4210 Rent - facilities	43,729	46,314
5110-1 Teaching/Testing Supplies and Materials	3,350	(9,657)
5910 Office Supplies	1,420	154
5990 Misc. Supplies and Materials	61	230
6410 New Equipment and Furniture - Depreciable		525
7410 Dues and Fees	411	3,534
221 Improvement of Instruction Total	1,250,833	1,205,564
225 Instruction Related Technology		-
3110-10 Instructional Services - K12 Teachers Other	1,938	306
3110-11 Instructional Services - Non K12 Student Materials	7,245	1,508
3110-8 Instructional Services - Curriculum	7,627	-
3190 Other Professional and Technical Services	2,255	(12,490)
3210-2 Travel - Non Meals	1,537	1,698
3220-1 PD Travel - Non- Meals	480	480

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3430 Mail/Postage	3	(858)
3450 Copyright Fees and Software Licenses/Agreements		-
3490 Other Miscellaneous Communications	184,137	172,540
3610 Printing	7	-
4140 Software Maintenance Agreements	39,097	9,676
5110-1 Teaching/Testing Supplies and Materials	21,541	21,870
5910 Office Supplies	3,946	3,946
5990 Misc. Supplies and Materials	5,204	5,554
6420 New Equipment and Furniture - Non-Depreciable	63,776	35,640
225 Instruction Related Technology Total	338,793	239,871
226 Supervision and Direction of Instructional Staff		-
3110-1 Instructional Services - Salaries	7,026	7,026
3110-2 Instructional Services - Tax	531	531
3110-3 Instructional Services - Benefit	707	707
3110-6 Instructional Services - Stipends	-	-
3110-8 Instructional Services - Curriculum	1,320	2,420
3130-6 Pupil Services - Bonus	8,384	5,569
3150-3 Management Services - Salaries	71,005	72,526
3150-4 Management Services - Tax	4,777	6,466
3150-5 Management Services - Benefit	15,704	11,054
5110-1 Teaching/Testing Supplies and Materials	50	(96)
226 Supervision and Direction of Instructional Staff Total	109,506	106,203
227 Academic Student Assessment		-
3110-10 Instructional Services - K12 Teachers Other	19,381	-
3110-6 Instructional Services - Stipends	103,499	75,115
3110-9 Instructional Services - K12 Student Other	51,724	45,695
3120 Employee Training and Development Service	111	887
3130-2 Pupil Services-Salaries	59,668	57,406
3130-3 Pupil Services-Tax	5,035	10,174
3130-4 Pupil Services - Benefits	10,830	10,812
3150-6 Management Services - Bonus	3,988	4,010
3190 Other Professional and Technical Services		(3,125)
3210-1 Travel - Meals	8,841	11,691
3210-2 Travel - Non Meals	76,983	73,029
3220-1 PD Travel - Non- Meals	419	32
3430 Mail/Postage	94	-
3490 Other Miscellaneous Communications	83	-
3610 Printing	43	-
4210 Rent - facilities	414,114	346,360
4270-2 K12 Testing Computers	327,557	183,800
5110-1 Teaching/Testing Supplies and Materials	18,333	18,443
5910 Office Supplies	10,119	249
5990 Misc. Supplies and Materials	1,274	10,918
227 Academic Student Assessment Total	1,112,097	845,496
229 Other Instructional Staff Services		-
3430 Mail/Postage	6	6

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4140 Software Maintenance Agreements	4,262	582
4910 Other Purchased Services	54,059	-
5910 Office Supplies	260	260
7410 Dues and Fees	425	-
229 Other Instructional Staff Services Total	59,012	848
220 Instructional Staff Support Total	2,870,241	2,397,982
230 Support Services		-
231 Board of Education		-
3120 Employee Training and Development Service	8,027	6,375
3130-2 Pupil Services-Salaries	6,487	11,006
3130-3 Pupil Services-Tax	582	945
3130-4 Pupil Services - Benefits	1,072	1,886
3150-6 Management Services - Bonus	5,317	770
3170 Legal Services	75,000	125,192
3180 Audit Services	44,221	38,200
3190 Other Professional and Technical Services	24,330	4,710
3210-1 Travel - Meals	1,839	2,819
3210-2 Travel - Non Meals	23,815	20,922
3410 Telephone	4,667	3,600
3430 Mail/Postage	84	-
5910 Office Supplies	-	-
6420 New Equipment and Furniture - Non-Depreciable	11,285	439
231 Board of Education Total	206,725	216,865
232 Executive Administration		-
3150-1 Management Services - K12 Management	3,789,282	3,801,878
3150-2 Management Services - Oversight	818,212	820,911
232 Executive Administration Total	4,607,494	4,622,789
230 Support Services Total	4,814,220	4,839,654
240 School Administration		-
249 Other School Administration		-
173 Dues and Fees	-	-
3110-11 Instructional Services - Non K12 Student Materials	402	402
3110-6 Instructional Services - Stipends	2,166	3,760
3110-8 Instructional Services - Curriculum	4,840	8,140
3120 Employee Training and Development Service	23,649	18
3180 Audit Services	-	-
3190 Other Professional and Technical Services	10,409	788
3210-1 Travel - Meals	5,505	4,139
3210-2 Travel - Non Meals	2,544	2,872
3220-1 PD Travel - Non- Meals	-	-
3410 Telephone	81,806	87,899
3430 Mail/Postage	14,210	22,851
3450 Copyright Fees and Software Licenses/Agreements	195	195
3490 Other Miscellaneous Communications	57,845	37,145
3500 ADVERTISEMENT	4,624	4,000
3610 Printing		119

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3910 Property and Liability. Includes Building Insurance		459
4140 Software Maintenance Agreements	18,278	30,524
4210 Rent - facilities	9,608	6,926
4220 Rentals - Equipment	8,149	-
5110-1 Teaching/Testing Supplies and Materials	581	30
5910 Office Supplies	9,625	17,064
5990 Misc. Supplies and Materials	37,871	20,585
6410 New Equipment and Furniture - Depreciable		317
6420 New Equipment and Furniture - Non-Depreciable	73,485	112,726
7410 Dues and Fees	23,032	34,499
249 Other School Administration Total	388,825	395,458
240 School Administration Total	388,825	395,458
260 Operations and Maintenance		-
261 Operating Building Services		-
3410 Telephone	147	-
3490 Other Miscellaneous Communications	4,915	5,345
3910 Property and Liability. Includes Building Insurance	99,023	98,767
4210 Rent - facilities	93,348	98,911
4220 Rentals - Equipment	7,043	11,604
5520 Electricity	4,000	4,313
5910 Office Supplies	139	426
5990 Misc. Supplies and Materials	12,000	8,400
6420 New Equipment and Furniture - Non-Depreciable	3,382	3,382
261 Operating Building Services Total	223,997	231,148
260 Operations and Maintenance Total	223,997	231,148
280 Central Support		-
281 Planning, Research, Development, and Evaluation		-
3110-11 Instructional Services - Non K12 Student Materials	-	-
3110-6 Instructional Services - Stipends	2,500	3,125
3110-8 Instructional Services - Curriculum	2,124	2,420
3130-2 Pupil Services-Salaries	44,507	38,323
3130-3 Pupil Services-Tax	3,267	3,442
3130-4 Pupil Services - Benefits	7,822	8,031
3130-6 Pupil Services - Bonus	(0)	-
3150-6 Management Services - Bonus	4,294	2,683
281 Planning, Research, Development, and Evaluation Total	64,514	58,024
282 Communication Services		-
3110-11 Instructional Services - Non K12 Student Materials		37,548
282 Communication Services Total		37,548
283 Communication Services		-
3110-11 Instructional Services - Non K12 Student Materials		418
3120 Employee Training and Development Service	(9,393)	30,870
3190 Other Professional and Technical Services		20,473
3210-1 Travel - Meals	1,128	4,385
3210-2 Travel - Non Meals	1,882	(266)
3220-1 PD Travel - Non- Meals	6,218	687

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3430 Mail/Postage	-	-
4210 Rent - facilities	593	-
283 Communication Services Total	428	56,567
284 Non-Instructional Technology Services		-
3160 K12 Tech Fee	1,894,641	1,900,939
284 Non-Instructional Technology Services Total	1,894,641	1,900,939
280 Central Support Total	1,959,584	2,053,078
290 Support Service - Other		-

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296 Other Support		-
3110-6 Instructional Services - Stipends	15,930	15,930
3130-6 Pupil Services - Bonus	(20,500)	(20,500)
3150-6 Management Services - Bonus		-
3190 Other Professional and Technical Services	5,544	5,593
3210-2 Travel - Non Meals	3,541	4,959
3220-3 PD Travel - Supplies	2,250	2,250
3430 Mail/Postage	534	534
3610 Printing	102	102
3710 Tuition	3,268	-
4140 Software Maintenance Agreements	(5,830)	(5,830)
5110-1 Teaching/Testing Supplies and Materials	1,951	3,886
5910 Office Supplies		-
5990 Misc. Supplies and Materials	30,127	35,798
6420 New Equipment and Furniture - Non-Depreciable		(379)
296 Other Support Total	36,917	42,343
290 Support Service - Other Total	36,917	42,343
300 Community Services		-
331 Community Activities		-
3110-1 Instructional Services - Salaries	587,768	603,567
3110-11 Instructional Services - Non K12 Student Materials	(0)	-
3110-2 Instructional Services - Tax	55,129	51,849
3110-3 Instructional Services - Benefit	94,662	89,664
3110-6 Instructional Services - Stipends	0	-
3110-8 Instructional Services - Curriculum	31,132	41,580
3120 Employee Training and Development Service	1,060	-
3130-2 Pupil Services-Salaries	-	-
3130-3 Pupil Services-Tax	-	-
3130-4 Pupil Services - Benefits	-	-
3130-6 Pupil Services - Bonus	43,638	42,250
3150-3 Management Services - Salaries	14,851	-
3150-4 Management Services - Tax	1,139	-
3150-5 Management Services - Benefit	1,931	-
3190 Other Professional and Technical Services	51	51
3210-2 Travel - Non Meals	3,249	(1,486)
3430 Mail/Postage	356	(520)
3490 Other Miscellaneous Communications	61	(5)
3610 Printing	30	(102)
4140 Software Maintenance Agreements	55	-
4210 Rent - facilities		2,880
5110-1 Teaching/Testing Supplies and Materials	5,864	(9,381)
5910 Office Supplies	2,477	(3,169)
5990 Misc. Supplies and Materials	6,442	(12,881)
6410 New Equipment and Furniture - Depreciable		-
6420 New Equipment and Furniture - Non-Depreciable	439	(664)
331 Community Activities Total	850,332	803,632

**Michigan Virtual Charter Academy
 FY24 Modified Budget Proposal**

Average Enrollment	3,058	3,202
Projected Funded Enrollment	2,890	2884

	Feb Modified 2023/2024 Budget	June Modified 2023/2024 Budget
300 Community Services Total	850,332	803,632
711 Amortization Expense		
7720 Amortization Expense – Right to Use Asset		
800 Education Equity (ESSER)		-
9990 Indirect Cost Recovery		-
800 Education Equity (ESSER)		-
800 Education Equity (ESSER)		-
Expense Total	33,344,476	33,643,733
Surplus/Deficit	2,474,354	4,903,439